

**HOWE COMMUNITY FACILITIES DEVELOPMENT CORPORATION BUDGET
2024-2025**

Revenues	2023-24 Final	2024-25 Proposed
Sales Tax (25%) of City	\$ 142,783.09	\$ 155,410.87
Total	\$ 142,783.09	\$ 155,410.87
Administrative		
	2023-24 Final	2024-25 Proposed
Salaries	\$ 56,457.80	\$ -
FICA	\$ 4,892.94	\$ -
Retirement	\$ 2,822.89	\$ -
Health Insurance	\$ 8,390.72	\$ -
Medicare	\$ 818.74	\$ -
Vehicle Operation	\$ -	\$ -
Training	\$ 2,000.00	\$ 2,000.00
Utilitites	\$ 9,600.00	\$ -
TOTAL	\$ 84,983.09	\$ 2,000.00

EDC Projects	2023-24 Final	2024-25 Proposed
Recreational Improvements	\$ 8,000.00	\$ -
Comprehensive/Strategic Plan	\$ 10,000.00	\$ 10,000.00
Dues	\$ 300.00	\$ 300.00
Façade Matching Grant	\$ 1,000.00	\$ 1,000.00
Façade Matching Grant	\$ 1,000.00	\$ 1,000.00
Façade Matching Grant	\$ 1,000.00	\$ 1,000.00
New Business Grant	\$ 1,000.00	\$ 1,000.00
New Business Grant	\$ 1,000.00	\$ 1,000.00
Sponsorships/Advertising	\$ 500.00	\$ 500.00
Sewer contract	\$ 34,000.00	\$ 34,000.00
GIS Mapping		\$ 18,000.00
Acquisition/Construction		\$ 85,610.87
Total	\$ 57,800.00	\$ 153,410.87

Overall Revenues	2023-24 Final	2024-25 Proposed
Admin	\$ 142,783.09	\$ 155,410.87
Total	\$ 142,783.09	\$ 155,410.87
Overall Expenditures	2023-24 Final	2024-25 Proposed
Admin	\$ 84,983.09	\$ 2,000.00
EDC Projects	\$ 57,800.00	\$ 153,410.87
Total	\$ 142,783.09	\$ 155,410.87
Overall Revenues and Expenditures	2023-24 Final	2024-25 Proposed
Revenues	\$ 142,783.09	\$ 155,410.87
Expenses	\$ 142,783.09	\$ 155,410.87
Difference	\$ -	\$ -